

COUNTRY PARKS CAR PARK INCOME
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1ST APRIL 2008 TO 31ST JANUARY 2009

Annex 7

CUMULATIVE TRADING STATEMENT		
	PROFILE	ACTUAL
	01.04.08 - 31.01.09	01.04.08 - 31.01.09
TOTAL INCOME	(24,446)	(26,049)

KEY PERFORMANCE INDICATORS			
	INCOME		USAGE
	08-09 PROFILE	08-09 ACTUAL	08-09 ACTUAL
HAYSDEN COUNTRY PARK	(10,797)	(12,531)	199
LEYBOURNE LAKES COUNTRY PARK	(13,649)	(13,518)	N/A
TOTAL	(24,446)	(26,049)	199

NOTES:

Profiles based on Revised Budget 2008/09

All income is net of VAT.

Usage at Haysden Country Park relates to number of season tickets sold.

